

## General Capital Projects Reserve

Fund 225

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
<b>Revenues</b>					
Investment Earnings	\$8,310	\$0	\$0	\$0	0%
Fund Balance	43,749	88,696	86,288	86,288	-3%
General Fund	0	300,000	300,000	300,000	0%
<b>Total</b>	<b>\$52,059</b>	<b>\$388,696</b>	<b>\$386,288</b>	<b>\$386,288</b>	<b>-1%</b>
<b>Expenses</b>					
To General Fund	\$52,059	\$88,696	\$86,288	\$86,288	-3%
Future Economic Development	0	300,000	300,000	300,000	0%
<b>Total</b>	<b>\$52,059</b>	<b>\$388,696</b>	<b>\$386,288</b>	<b>\$386,288</b>	<b>-1%</b>

### Budget Highlights

Funds are being set aside in Future Economic Development for the County's contribution to the Multi-Jurisdictional Park.

In 2005, the Hickory Metro Convention Center was expanded, and the Greater Hickory Metro Regional Visitors Center was established. The County is responsible for 28% of the debt on this expansion.